

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations						Line		
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds		Other Funds	Total Funds
313	HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS									313		
314										314		
315	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339				35,515,339	4,729,832	5,469,188	45,714,359	315
316			<u>State Funds Adjustments</u>									316
317												317
318												318
319			<u>Federal Funds Adjustments</u>									319
320												320
321												321
322			<u>Other Funds Adjustments</u>									322
323												323
324												324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	325
326			SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,515,339			35,515,339	4,729,832	5,469,188	45,714,359	326
327												327
328	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097				27,903,097		6,050,000	33,953,097	328
329			<u>State Funds Adjustments</u>									329
330			Student Information System				200,000	200,000			200,000	330
331												331
332			<u>Federal Funds Adjustments</u>									332
333												333
334												334
335			<u>Other Funds Adjustments</u>									335
336			Tuition Grants							200,000	200,000	336
337												337
338			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	200,000	200,000	-	200,000	400,000	338
339			SUBTOTAL TUITION GRANTS		27,903,097			28,103,097	-	6,250,000	34,353,097	339
340												340
341	H090	13	Citadel	12,500,686				12,500,686	33,936,275	108,120,000	154,556,961	341
342			<u>State Funds Adjustments</u>									342
343			Capers Hall				7,500,000	7,500,000			7,500,000	343
344												344
345												345
346			<u>Federal Funds Adjustments</u>									346
347			Federal Funds Authorization Increase						916,279		916,279	347
348												348
349			<u>Other Funds Adjustments</u>									349
350			Other Funds Authorization Increase							2,919,240	2,919,240	350
351												351
352												352
353			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	7,500,000	7,500,000	916,279	2,919,240	11,335,519	353
354			SUBTOTAL CITADEL		12,500,686			20,000,686	34,852,554	111,039,240	165,892,480	354
355												355
356	H120	14	Clemson	95,282,172				95,282,172	127,655,954	945,642,629	1,168,580,755	356
357			<u>State Funds Adjustments</u>									357
358			Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000	358
359												359
360												360
361			<u>Federal Funds Adjustments</u>									361
362			E&G Restricted						13,308,298		13,308,298	362
363			E&G Unrestricted						1,000,000		1,000,000	363
364												364
365			<u>Other Funds Adjustments</u>									365
366			E&G Unrestricted							51,298,193	51,298,193	366
367			Auxiliary Enterprises							15,720,330	15,720,330	367

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368			E&G Restricted							7,698,091	7,698,091	368
369												369
370			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	25,000,000	25,000,000	14,308,298	74,716,614	114,024,912	370
371			SUBTOTAL CLEMSON		95,282,172			120,282,172	141,964,252	1,020,359,243	1,282,605,667	371
372												372
373	H150	15	University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	273,377,273	373
374			State Funds Adjustments									374
376			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	376
377												377
378			Federal Funds Adjustments									378
379												379
380												380
381			Other Funds Adjustments									381
382												382
383												383
384			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	-	-	6,000,000	384
385			SUBTOTAL UNIVERSITY OF CHARLESTON		30,814,507			36,814,507	19,500,000	223,062,766	279,377,273	385
386												386
387	H170	16	Coastal Carolina	16,482,897				16,482,897	21,000,000	211,457,613	248,940,510	387
388			State Funds Adjustments									388
390			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	390
391												391
392			Federal Funds Adjustments									392
393												393
394												394
395			Other Funds Adjustments									395
396												396
397												397
398			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	-	-	6,000,000	398
399			SUBTOTAL COASTAL CAROLINA		16,482,897			22,482,897	21,000,000	211,457,613	254,940,510	399
400												400
401	H180	17	Francis Marion	18,521,662				18,521,662	12,988,495	52,668,968	84,179,125	401
402			State Funds Adjustments									402
404			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	404
405			School of Education / School of Business Building				6,000,000	6,000,000			6,000,000	405
406												406
407			Federal Funds Adjustments									407
408												408
409												409
410			Other Funds Adjustments									410
411												411
412												412
413			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	10,000,000	10,000,000	-	-	10,000,000	413
414			SUBTOTAL FRANCIS MARION		18,521,662			28,521,662	12,988,495	52,668,968	94,179,125	414
415												415
416	H210	18	Lander	9,980,053				9,980,053	7,240,741	67,338,224	84,559,018	416
417			State Funds Adjustments									417
419			Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000	419
420												420
421			Federal Funds Adjustments									421
422												422
423												423
424			Other Funds Adjustments									424

3/3/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations				
				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total		
Line					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
425			Additional Other Funds FTEs							1,493,678	1,493,678	425
426												426
427			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	-	1,493,678	7,493,678	427
428			SUBTOTAL LANDER		9,980,053			15,980,053	7,240,741	68,831,902	92,052,696	428
429												429
430	H240	19	SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434	430
431			State Funds Adjustments									431
433			Maintenance, Renovation, and Replacement			6,000,000	6,000,000				6,000,000	433
434												434
435			Federal Funds Adjustments									435
436			Federal Funds Authorization Increase						10,498,745		10,498,745	436
437												437
438			Other Funds Adjustments									438
439												439
440												440
441			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	6,000,000	6,000,000	10,498,745	-	16,498,745	441
442			SUBTOTAL SC STATE		16,110,132			22,110,132	65,000,000	51,756,047	138,866,179	442
443												443
444			USC System									444
445	H270	20A	-Columbia	155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762	445
446			State Funds Adjustments									446
448			School of Medicine Relocation			25,000,000	25,000,000				25,000,000	448
449												449
450			Federal Funds Adjustments									450
451												451
452												452
453			Other Funds Adjustments									453
454												454
455												455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	25,000,000	25,000,000	-	-	25,000,000	456
457			SUBTOTAL USC COLUMBIA		155,969,788			180,969,788	178,603,631	930,529,343	1,290,102,762	457
458												458
459	H290	20B	-Aiken	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422	459
460			State Funds Adjustments									460
462			Maintenance, Renovation, and Replacement			2,000,000	2,000,000				2,000,000	462
463												463
464			Federal Funds Adjustments									464
465			Federal Funds Increase						1,000,000		1,000,000	465
466												466
467			Other Funds Adjustments									467
468												468
469												469
470			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	2,000,000	2,000,000	1,000,000	-	3,000,000	470
471			SUBTOTAL USC AIKEN		10,554,060			12,554,060	11,500,000	41,457,362	65,511,422	471
472												472
473	H340	20C	-Upstate	15,583,026				15,583,026	16,450,838	68,376,142	100,410,006	473
474			State Funds Adjustments									474
476			Maintenance, Renovation, and Replacement			2,000,000	2,000,000				2,000,000	476
477			Library			8,000,000	8,000,000				8,000,000	477
478												478
479			Federal Funds Adjustments									479
480												480
481												481

WAYS AND MEANS COMMITTEE
H. 4100
FY 2021-22 Appropriation Bill

House Ways and Means Committee Recommendations

Line				FY 2021-22 Agency Beginning Base	State				Federal	Other	Total	Line
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal	Other	Total	
									Funds	Funds	Funds	
482	<u>Other Funds Adjustments</u>										482	
483											483	
484											484	
485	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	10,000,000	10,000,000	-	-	10,000,000	485
486	SUBTOTAL USC UPSTATE				15,583,026			25,583,026	16,450,838	68,376,142	110,410,006	486
487											487	
488	H360	20D	-Beaufort	5,964,148				5,964,148	5,477,915	27,307,011	38,749,074	488
489	<u>State Funds Adjustments</u>											489
491	Maintenance, Renovation, and Replacement						6,000,000	6,000,000			6,000,000	491
492											492	
493	<u>Federal Funds Adjustments</u>											493
494	Federal Funds Increase								1,500,000		1,500,000	494
495												495
496	<u>Other Funds Adjustments</u>											496
497												497
498												498
499	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	6,000,000	6,000,000	1,500,000	-	7,500,000	499
500	SUBTOTAL USC BEAUFORT				5,964,148			11,964,148	6,977,915	27,307,011	46,249,074	500
501												501
502	H370	20E	-Lancaster	3,569,928				3,569,928	4,390,048	13,784,453	21,744,429	502
503	<u>State Funds Adjustments</u>											503
505	Maintenance, Renovation, and Replacement						3,500,000	3,500,000			3,500,000	505
506												506
507	<u>Federal Funds Adjustments</u>											507
508												508
509												509
510	<u>Other Funds Adjustments</u>											510
511												511
512												512
513	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	3,500,000	3,500,000	-	-	3,500,000	513
514	SUBTOTAL USC LANCASTER				3,569,928			7,069,928	4,390,048	13,784,453	25,244,429	514
515												515
516	H380	20F	-Salkehatchie	2,479,154				2,479,154	3,880,454	8,373,545	14,733,153	516
517	<u>State Funds Adjustments</u>											517
519	Maintenance, Renovation, and Replacement						2,000,000	2,000,000			2,000,000	519
520												520
521	<u>Federal Funds Adjustments</u>											521
522												522
523												523
524	<u>Other Funds Adjustments</u>											524
525												525
526												526
527	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	2,000,000	2,000,000	-	-	2,000,000	527
528	SUBTOTAL USC SALKEHATCHIE				2,479,154			4,479,154	3,880,454	8,373,545	16,733,153	528
529												529
530	H390	20G	-Sumter	3,918,318				3,918,318	2,206,397	10,419,706	16,544,421	530
531	<u>State Funds Adjustments</u>											531
533	Maintenance, Renovation, and Replacement						1,000,000	1,000,000			1,000,000	533
534	Science Laboratory						3,500,000	3,500,000			3,500,000	534
535												535
536	<u>Federal Funds Adjustments</u>											536
537	Federal Funds Increase								500,000		500,000	537
538												538

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					State			Federal	Other	Total		
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line												
539			Other Funds Adjustments									539
540												540
541												541
542			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	4,500,000	4,500,000	500,000	-	5,000,000	542
543			SUBTOTAL USC SUMTER		3,918,318			8,418,318	2,706,397	10,419,706	21,544,421	543
544												544
545	H400	20H	-Union	1,569,565				1,569,565	1,928,258	5,161,055	8,658,878	545
546			State Funds Adjustments									546
548			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	548
549												549
550			Federal Funds Adjustments									550
551												551
552												552
553			Other Funds Adjustments									553
554												554
555												555
556			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	2,000,000	2,000,000	-	-	2,000,000	556
557			SUBTOTAL USC UNION		1,569,565			3,569,565	1,928,258	5,161,055	10,658,878	557
558												558
559	H470	21	Winthrop	20,193,076				20,193,076	51,197,500	101,316,555	172,707,131	559
560			State Funds Adjustments									560
562			Maintenance, Renovation, and Replacement				7,500,000	7,500,000			7,500,000	562
563			Dining Facility Renovations				2,500,000	2,500,000			2,500,000	563
564												564
565			Federal Funds Adjustments									565
566												566
567												567
568			Other Funds Adjustments									568
569												569
570												570
571			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	10,000,000	10,000,000	-	-	10,000,000	571
572			SUBTOTAL WINTHROP		20,193,076			30,193,076	51,197,500	101,316,555	182,707,131	572
573												573
574	H510	23	Medical University of South Carolina - MUSC	86,254,975				86,254,975	167,455,169	481,560,056	735,270,200	574
575			State Funds Adjustments									575
577			Maintenance, Renovation, and Replacement				20,000,000	20,000,000			20,000,000	577
578			Statewide Teaching Partnerships				6,500,000	6,500,000			6,500,000	578
579												579
580			Federal Funds Adjustments									580
581			Federal Funds Increase						10,000,000		10,000,000	581
582												582
583			Other Funds Adjustments									583
584			Other Funds Increase							23,666,327	23,666,327	584
586												586
587			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	26,500,000	26,500,000	10,000,000	23,666,327	60,166,327	587
588			SUBTOTAL MUSC		86,254,975			112,754,975	177,455,169	505,226,383	795,436,527	588
589												589
590	H590	25	Board for Technical and Comprehensive Education	166,552,440				166,552,440	52,614,581	502,130,285	721,297,306	590
591			State Funds Adjustments									591
608			Maintenance, Renovation, and Replacement				10,293,359	10,293,359			10,293,359	608
609			ReadySC				2,500,000	2,500,000			2,500,000	609
610												610
611			Federal Funds Adjustments									611

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612												612
613												613
614			Other Funds Adjustments									614
615												615
616												616
617			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	12,793,359	12,793,359	-	-	12,793,359	617
618			SUBTOTAL BD. TECHNICAL & COMP. ED		166,552,440			179,345,799	52,614,581	502,130,285	734,090,665	618
619												619
620			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	735,719,023	-	-	170,993,359	906,712,382	814,980,665	3,964,976,807	5,686,669,854	620
621												621
622												622